

Housing & Corporate Strategic Policy Committee – Meeting 13th June 2023

Item – #6: Housing Delivery 2022 - 2026 – update.

517 units is the delivery target set by the Department between 2022-2026. The Council's Housing Delivery Action Plan has a target of **621** to be delivered during this period. This is to allow for any slippage in delivery. The Housing Delivery Action Plan 2022-2026 was uploaded to the Sligo County Council web site and can be viewed on the following link:

<https://www.sligococo.ie/housing/PlansandStrategies/>

Table1: Housing Delivery Action Plan Targets 2022-2026.

Housing Delivery Action Plan Targets 2022-2026	Totals	Borough District of Sligo	Municipal District of Sligo/Drumcliffe	Municipal District of Ballymote/Tubbercurry
Build	426	287	66	73
Turnkey	66	66	-	-
Build (A.H.B.)	60	54	-	6
Turnkey (AHB)	24	10	6	8
Part V	22	12	5	5
Part V Turnkey	7	7	-	-
Part V (A.H.B.)	-	-	-	-
Buy & Renew	16	8	4	4
Totals	621	444	81	96

Table 2- Outturn for 2023.

	SCC Delivery Targets 2023	2023 Delivery at 13.06.23	Delivered 2022-2026	Borough District of Sligo	Municipal District of Sligo/ Drumcliffe	Municipal District of Ballymote/ Tubbercurry
Build	19	-	6	-	-	6
Turnkey ¹	66	12	12	12	-	-
Build (AHB) ²	5	-	-	-	-	-
Turnkey (AHB)	10	-	14	-	6	8
Part V ³	4	-	3	3	-	-
Part V Turnkey ¹	7	2	2	2	-	-
Part V (A.H.B.)	-	-	-	-	-	-
Buy & Renew	-	-	-	-	-	-
Totals	111	14	37	17	6	14

Notes:

- Turnkey at Seaville, Finisklin, in four phases:
 - Phase 1 – Q1/2023 – 14no. Dwellings incl. 2no Part V's delivered
 - Phase 2 – Q2/2023 – 15 no. Dwellings – 11 no. to be delivered end of June
 - Phase 2A – 18 Dwellings: - To Be delivered mid - July 23
 - Phase 3 – Q3/2023 – 16 no. Dwellings incl. 4no. Part V's
 - Phase 4 – Q3/2023 – 13 no. Dwellings incl. 1no Part V
- Delivery Q2/2023 – Killeshin, Sea Road, Sligo – July 2023
- Delivery Q3/2023 – Farmhill Manor – 4no. Part V's Currently being Snagged.

Local Authority Houses Delivered 2022.

- Bunnanaddan: 6no.
- Tubbercurry: 8no.
- Ballisodare: 6no.

- Part V Farmhill manor: 3no.

Comments on 2023 Delivery:

Coolaney:	4no. (Delivery Q4/2023). – On Programme
Connolly Pk Ph2:	15no. (Delivery Q4/2023). – On programme
Finisklin, Sligo	73no. (Delivery in 4 phases in 2023) – On Programme
Farmhill, Sligo	4no. (3 no. delivery 2022 and 4 no. delivery 2023) - Part V. – On Programme Q2/2023
Finisklin, Sligo	10no. (Delivery 2023) - Approved Housing Body. On Programme Q3/2023
Killeshin, Sligo	5no. (Delivery 2023) - Approved Housing Body. Programme: July 2023
Total	111no. Dwellings

HDAP Pipeline:

- **63no.** PPP Bundle #3, Rathellen 63 Dwellings – ABP Planning received **4/11/22**, PPP Procurement to commence Jan2023: **Tender Pre-Qualification assessment under way, to be completed June 23 Construction to commence 08/2024**
- **42no.** Carrowbunnaun – Stage 1 Approved, Stage 2 submission: **Q2/2023 – on Programme, awaiting final Cost Plan**
- **25no.** Carney - 25 Dwellings: Stage 1 Approved 05/01/2023, Stage 2 Submission Q2/2023: to be on site, subject to Planning in Q1/2024 – **on Programme**
- **62no.** Robbers Lane, Maugheraboy, Appointment of External Consultants Procurement from OGP Framework is complete, Stage 3 submission: **Q3/2023**
- **30no.** Centre Block/Geldof Drive – Site Works for Stage 2 Submission has commenced. **Stage 2 Submission this week**
- **10no.** Easkey: Single Stage Submission- to be on site, subject to Planning Q1/2024
- **37no.** Adelaide Street, Sligo Stage 1 Approved, queries from dept have been addressed, **pre-planning Stage 2 submitted to DHLGH, awaiting approval**
- **30no.** Camross, Ballymote, Preliminary site investigations underway, in advance of **Stage 1 Submission Submitted and approved, Consultants appointed, project meeting scheduled 16/06/23**
- **16no.** Pirn Mill Road, Sligo _ DHLGH/RIAI Architectural Design Competition launched 27 January, Competition Completion May 2023. **Winner to be announced on 14 June 2023 by Minister of Housing**

Total: 315no.

Other SCC & AHB HDAP projects progressing thru' pre-Stage 1 process of initial surveys etc. at, Tubbercurry, Collooney, and Sligo